

BRIEF STATUS OF PROJECTS FUNDED BY EAMCEF, AUGUST 2006 – JULY 2009

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. ('000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. ('000)	%	Planned Activities and Targets	Actual		
									Physical	%	
(a). Protected Areas Management											
1.	02/2005	Conservation and Management of Uzungwa Scarp and Iyondo Forest Reserves.	USFR, IFR, Kilombero	DED, Kilombero/ FBD/RCFM Morogoro	8,916.00	8,916.00	100	<ul style="list-style-type: none"> • Opening 25km of Forest Boundary (Iyondo). • Resurvey 25km of Forest Boundary (Iyondo). • Opening of 3km boundary of Uzungwa Scarp Forest Reserve and Boundary resurvey. • To raise 3,500 teak stumps for boundary planting • To plant teak trees along 25 km of Iyondo and 4.2 km of Uzungwa Scarp Forest Reserves boundaries 	<ul style="list-style-type: none"> • 25km opened. • 25km resurveyed • 4.2km of Uzungwa Scarp opened and resurveyed • 3,500 teak stumps were raised and planted along forests boundaries • 25 km of Iyondo and 4.2 km of Uzungwa Scarp Forest Reserves boundaries planted with teak stumps. Weeding done to all forests boundaries 	100	Project completed and closed
2.	03/2005	Protection of the Core Area of the Biodiversity of East Usambara Mountains, Amani Nature Reserve	ANR, Muheza, Korogwe	Conservator, ANR/ FBD	15,400.00	15,400.00	100	<ul style="list-style-type: none"> • To revise and update ANR General Management Plan (GMP). • To develop Village Natural Resource Management Plans • To update 4 thematic areas and maps of ANR • To reclaim 14 mining areas in ANR 	<ul style="list-style-type: none"> • Revision and updating done. A draft GMP submitted to relevant Authorities (FBD) and EAMCEF for comments. • 4 village Natural Resources management plans developed completed and annexed to ANR GMP • Updating of 4 thematic areas and maps done • 14 mining sites successfully reclaimed. 	100	Project completed and closed

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3	04/2005	Boundary maintenance of Uzungwa Scarp Forest Reserve in Kilolo District.	USFR, Kilolo	DED, Kilolo/ FBD/RCFM Iringa	12,224.50	12,224.50	100	<ul style="list-style-type: none">• To clean 42km of Forest Boundary• To plant trees in 42km of Forest Boundary	<ul style="list-style-type: none">• 40 km of Forest Boundary cleaned• 40 km of forest boundary planted	100	Project completed and closed
4.	05/2005	Boundary maintenance for 50km strip of the Nilo Forest Reserve.	NFR, Korogwe	DED, Korogwe/ FBD/RCFM Tanga	6,875.00	6,875.00	100	<ul style="list-style-type: none">• To undertake forest reconnaissance on 50km of Nilo forest reserve boundary in Korogwe District site• To clear 50km of Nilo Forest Reserve Boundary in Korogwe District.	<ul style="list-style-type: none">• Reconnaissance done along 50km of forest boundary• 50km cleared	100	Project completed and closed
5.	06/2005	Boundary maintenance for 25km strip of the Nilo Forest Reserve.	NFR, Muheza	DED, Muheza/ FBD/RCFM Tanga	3,437.50	3,437.50	100	<ul style="list-style-type: none">• To undertake forest reconnaissance along 25km of Nilo forest reserve boundary in Muheza District site• To clear 25km of Nilo forest reserve boundary in Muheza District	<ul style="list-style-type: none">• Reconnaissance done along 25km of Nilo forest reserve boundary in Muheza• 25km of forest boundary cleared.	100	Project completed and closed
6.	18/2006/ PA/UD	Management of Uzungwa Scarp Forest Reserve for sustainable Improvement of livelihood of forest adjacent communities	USFR, Kilombero	DED, Kilombero/ FBD/RCFM Morogoro	12,048.20	12,048.20	100	<ul style="list-style-type: none">• Sensitization meeting on biodiversity conservation done to village leaders in each of 4 project villages• To construct and install 20 signboards along the forest boundary• Forest boundary tree planting along 14.3km strip• Gap filling/beating up along the forest boundary• Boundary trees weeding• Training of 68 villagers in 4 villages on forest management	<ul style="list-style-type: none">• Sensitization meetings done to village natural resources committees of the 4 villages• 20 signboards constructed and installed along the forest boundary• Boundary tree planting done and completed along 14.3km. strip• Beating up done along 4.2km of the inner forest boundary.• Weeding of planted trees done along the forest boundary• 68 villagers in 4 villages trained on forest management	100	Project completed and closed

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								<ul style="list-style-type: none">• Train 6 staff on conflict management• Purchase 2 bicycles for field staff• To maintain 24km of forest boundary	<ul style="list-style-type: none">• 6 staff trained on conflict management.• 2 bicycles procured and given to 2 field staffs• Boundary maintenance done along 24km through weeding and opening.		
7.	19/2006/ PA/UD	Management of Iyondo Forest Reserve for sustainable Improvement of livelihood of forest adjacent communities	IFR, Kilombero	DED, Kilombero/ FBD/RCFM Morogoro	13,999.60	13,999.60	100	<ul style="list-style-type: none">• Boundary tree planting on 24km• Gap filling/Beating up (15km) along the forest boundary• Boundary tree weeding on 24 km• To Construct and install 20 signboards• To purchase 100kg of polythene tubes• To Purchase 3 bicycles• To train 6 staff on conflict management• To conduct sensitization meetings on biodiversity conservation to village leaders in each of 6 villages	<ul style="list-style-type: none">• Boundary tree planting done on 24km.• Beating up done on 15 km along the forest boundary• 24km cleared by slashing and spot weeding• Twenty (20) signboards constructed and installed along the forest boundary• 100kg of polythene tubes purchased and used for raising tree seedlings• 3 bicycles procured and given to 3 field staffs• Six staff were trained on conflict management• Sensitization meetings done in all six villages	100	Project completed and closed

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8	73/2006/ PA/UD	Boundary consolidation and mapping for sustainable management and improvement of community livelihood	USFR, Mufindi, Kilolo, Kilombero	DED, Kilolo/ FBD/RCFM Iringa	14,607.00	14,607.00	100	<ul style="list-style-type: none">• To survey the boundary of Uzungwa scarp Forest Reserve (apprx. 200km)• To produce forest boundary map• To install 150 beacons on the forest boundary	<ul style="list-style-type: none">• Boundary survey work completed• Map production successfully done.• 150 beacons constructed and successfully installed along the forest boundary	100	Project completed and closed
9	85A/2006 /PA/ EU	Management and implementation of the routine activities in the Nilo Forest Reserve-Korogwe	NFR, Korogwe	DED, Korogwe/ FBD/RCFM Tanga	11,000.00	11,000.00	100	<ul style="list-style-type: none">• To maintain 50km of forest boundary• To form one forest Committee in each of the 11 project villages• To identify and slash narcotic crops in the Nilo Forest Reserve• To undertake forest surveillance	<ul style="list-style-type: none">• 50km of forest boundary cleared• 10 VNRCs activated through training• Identification of narcotic plant farms and slashing of 20ha done and successfully completed.• Forest surveillance successfully done.	100	Project completed and closed
10.	85B/2006 /PA/EU	Management and Implementation of the routine activities in the Nilo Forest Reserve - Muheza.	NFR, Muheza	DED, Muheza/ FBD/RCFM Tanga	6,500.00	6,500.00	100	<ul style="list-style-type: none">• To plant 6.6km of the Nilo Forest Reserve boundary with trees.• To weed 6.6km of forest boundary trees.• To form 1 village natural resources committee (VNRC) in each of 5 project villages• To maintain 25km of forest boundary• To weed 11.6km of forest boundary planted trees• To undertake Forest surveillance	<ul style="list-style-type: none">• 6.6 km forest boundary planted with trees• 6.6km of forest boundary weeded.• 1 VNRC activated in each of 5 villages through training• 25 km forest boundary maintained.• 11.0km of forest boundary weeded• Forest surveillance was successfully done.	100	Project completed and closed

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11.	99/2006 /PA/EU	Consolidating Biodiversity Conservation of the Core Area - ANR	ANR, Muheza, Korogwe	Conservator, ANR/ FBD	7,000.00	7,000.00	100	<ul style="list-style-type: none">• To conduct awareness on restriction of gold mining to 9 villages bordering ANR.• To evict gold miners within ANR through forest patrols• To resurvey 30km of the unclear ANR forest boundary.• To make 820 beacons• To install 820 beacons along ANR forest boundary.• To number 1580 beacons along ANR forest boundary.	<ul style="list-style-type: none">• Awareness to villages on restriction of mining done• Surveillance and eviction of gold miners successfully done• 30km of forest boundary surveyed• 750 beacons already made	100	Project completed and closed Beacons installation and numbering carried forward.
12	10/2007 /PA/EU	General Management and Implementation of Routine Activities in Nilo Nature Reserve.	NNR, Muheza, Korogwe	Conservator, NNR/ FBD	35,000.00	24,500.00	70	<ul style="list-style-type: none">• To carry out forest surveillance (24 patrols)• To slash narcotic plants/crops (1 ha)• To purchase 3 bicycles for NNR field staff• To maintain 3 motorcycles• To purchase 15,081 tree seedlings from Adjacent Villagers for planting along forest boundary• To plant trees along 25km of forest boundary• To prepare 200 signboards• To install 200 signboards long forest boundary	<ul style="list-style-type: none">• Forest surveillance ongoing well• Slashed 19ha of narcotic plants• 3 bicycles purchased• 3 motorcycles maintained• 14,081 tree seedlings were purchased from adjacent villages and planted on the forest boundary• Trees were planted along 19.5km of forest boundary• 63 signboards were prepared• 63 signboards were installed	60	2 nd trenche funds recently disbursed implementation and monitoring ongoing well.

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13	23/2007 /PA/UD	Forest Boundary Maintenance of Kilombero Nature Reserve and Improvement of Livelihoods of Forest Adjacent Communities.	KNR	Conservator , KNR/ FBD	17,175.00	6,870.00	40	<ul style="list-style-type: none">• To maintain /clear 75km of forest boundary• To carry out Follow up and Monitoring of implementation of planned activities• To undertake gap filling/beating up along 45km of forest boundary• To carry out forest boundary weeding along 45km• To make 35 beacons for the forest boundary• To install 35 beacons along 40km of the forest boundary• To uproot banana plants (30ha) from Iyondo FR• To make follow up and monitoring.		05	1 st trenche funds recently disbursed, implementation of activities started and ongoing well.
14	24/2007 /PA/UD	Forest Boundary Maintenance of Uzungwa Scarp Forest Reserve and Improvement of Livelihood of forest adjacent communities	USFR, Kilombero	DED, Kilombero/ FBD/RCFM Morogoro	10,266.00	4,106.40	40	<ul style="list-style-type: none">• To plant trees along 10km of forest boundary• To uproot 10ha of banana plants in the forest reserve• To carry out forest boundary weeding along 10km• To make follow up and monitoring implementation of planned activities.• To undertake vehicle maintenance (1 Vehicle)	<ul style="list-style-type: none">• Boundary weeding started and ongoing well	20	1 st trenche funds recently disbursed, implementation of activities started and ongoing well.
15	30/2007 /PA/UD	Boundary Clearing and Tree Planting for Uzungwa Scarp Forest	USFR, Mufindi	DED, Mufindi/ FBD/RCFM, Iringa	16,000.00	6,400.00	40	<ul style="list-style-type: none">• To carry out forest boundary clearing along 15km	<ul style="list-style-type: none">• Boundary clearing started and ongoing well	30	

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		Reserve for Sustainable Management and Improvement of Community Livelihood.						<ul style="list-style-type: none"> To plant trees along 15km of the forest boundary To make follow up and monitoring the implementation of planned activities. 	<ul style="list-style-type: none"> Tree planting along the forest boundary ongoing well 		
16	39/2007 /PA/EU	Reinforcement Conservation of Genetic Resources of Amani Nature Reserve.	ANR, Muheza, Korogwe.	Conservator, ANR/ FBD	30,000.00	12,000.00	40	<ul style="list-style-type: none"> To conduct 19conservation awareness village meetings (one meeting in each village for Ubiri, Kwagunda, Magunga-Cheke, Gereza, Kwamzindawa, Mkwakwani, Mnyuzi, Msasa-IBC, Mbomole, Sakale, Kisiwani, Kwemdimu, Mashewa, Kimbo, Potwe-Ndondondo, Potwe-Mpirani Shambakapori , Mlesa Shebomeza To conduct forest surveillance (30 patrols) To plant trees along the forest boundary (149KM) To re-survey forest boundary so as to establish 170 stations for beacons installation. To weed 149km along the forest Boundary To install 300 beacons along the forest boundary. To prepare and install 100 signboards at critical boundary areas. To plant trees on degraded areas (15ha) To attend 30 court cases 	<ul style="list-style-type: none"> 3 out of 19 awareness raising meetings successfully conducted in 3 villages of Kimbo Mashewa and Kisiwani. 4 out of 30 patrol trips were conducted at illegal mining areas 13,986 Teak tree seedlings were planted along 42km out of 149 km of ANR boundary. 	30	1 st trenche funds disbursed, implementatio n of activities started and ongoing well.

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								<ul style="list-style-type: none">To procure 50kg of indigenous seedsTo produce 5000 indigenous tree seedlings for planting on degraded areas in ANR			
17	56/2007 /PA/UD	Protection of Uzungwa Scarp Forest Reserve for Sustainable Management and Improvement of Community Livelihoods- Kilolo District	USFR, Kilolo.	DED, Kilolo/ FBD/RCFM, Iringa	18,000.00	7,200.00	40	<ul style="list-style-type: none">To prepare and sign boundary maintenance contracts (one contract for each village) for the villages of Uluti, Mbawi, Idegenda, Masisiwe, Ilutila and ItonyaTo clear 30km along USFR boundary.To plant 14,800 trees along the USFR boundaryTo make follow up and monitoring of implementation of planned activities	<ul style="list-style-type: none">Contracts made and successfully signed	20	1 st tranche funds recently disbursed, field implementation started and ongoing well.
18	01/2008 /PA/UD	The Meeting for the Development of Management Plan for Kilombero Nature Reserve	KNR, Kilombero Kilolo	Conservator, KNR/ FBD	2,465.00	2,465.00	100	<ul style="list-style-type: none">To make preparations for the meetingTo hold the meetingTo prepare meeting proceedings/report	<ul style="list-style-type: none">Meeting preparations madeMeeting heldMeeting proceedings produced	100	Project completed and closed
	SUB TOTAL				240,913.8	175,549.20	72.9			74.2	
(b). Community Development and Conservation											
19	31/2006/ CD/EU	Forest Conservation and Livelihood Improvement for Sustainable Management	ANR, Korogwe	DED, Korogwe	13,317.00	13,317.00	100	<ul style="list-style-type: none">To raise awareness for farmers in 5 project villages of Kwagunda, Mnyuzi, Mkwakwani, Shambakapori and Kwamzindawa on agro-forestry, soil & water conservation, income generating activities, fish farming, tree nurseries and beekeepingTo train villagers in 5 villages on Forest Policy and Law	<ul style="list-style-type: none">Awareness meetings done to village governments and on village assembly to all 5 villages of Kwagunda, Mnyuzi, Mkwakwani, Shambakapori and KwamzindawaAwareness raising on Forest Policy and Law done in 5 villages	90	Field implementation and monitoring ongoing well.

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								<ul style="list-style-type: none">• To facilitate formation of 5 beekeeping groups and demonstration apiaries in 5 villages of Kwagunda, Mnyuzi, Mkwakwani, Shambakapori and Kwamzindawa• To facilitate establishment of 10 tree nurseries in each of the 5 project villages.• To train and support villagers on construction of demonstration fuel saving stoves in each of the 5 project villages (Kwagunda, Mnyuzi, Mkwakwani, Shambakapori and Kwamzindawa• To support construction of 2 fish nursery ponds in 2 project villages.	<ul style="list-style-type: none">• Twelve (12) beekeeping groups were formed in 5 villages• 7 modern bee hives were procured and supplied (Kwagunda 2, Mnyuzi 1, Mkwakwani 1, Kwamzindawa 1, Shambakapori 2)• 48 villagers were trained on modern beekeeping techniques (Kwagunda 16, Kwamzindawa 6, Mkwakwani 8, Mnyuzi 8 &Shambakapori 10)• 140kg of polythene tubes and 50kg of tree seeds were procured and supplied to 10 nurseries in 5 villages• Training of trainers on construction of energy saving stoves done to 125 villagers in 5 villages and a total of 125 stoves were constructed.• Areas for construction of fish ponds identified and prepared			

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20.	41/2006 /CD/UD	Facilitating Community Conservation activities around Iyondo Forest Reserve	IFR, Kilombero	WWF-TPO	30,311.00	30,311.00	100	<ul style="list-style-type: none"> • To support 5 farmers’ groups with beekeeping inputs in each of the 5 project villages. • To conduct household socio-economic survey to establish baseline information • Support communities through procurement and provision of tree seeds, nursery materials and equipment. • To support 6 villages in establishment and management of 3 tree nurseries in each village. • To facilitate schools in establishment of tree nurseries • To support 1 school in each of the 6 villages in establishment and strengthening of school environmental clubs. • To conduct 1 training of trainers in energy saving technology. 	<ul style="list-style-type: none"> • Seven demonstration modern beehives procured and distributed to the groups. • Socio-economic survey done in project supported villages. • Tree seeds, nursery materials and equipment procured and distributed to 3 villages. Each village was provided with 1 wheel barrow, 1 watering can and 2 hoes Three (3) villages supported and facilitated on establishment and management of one tree nursery per village. • Five (5) primary schools facilitated in establishment of one tree nursery per school. • Five (5) schools in 3 villages Supported on establishment of environmental clubs. • Training on energy saving technology done to 3 villages. Sensitization on construction and use of energy saving stoves ongoing well. 	90	Field implementation and monitoring ongoing well.

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21.	49/2006 /CD/UD	Beekeeping Development Project	USFR, Mufindi	DED, Mufindi	5,950.00	5,950.00	100	<ul style="list-style-type: none">• To undertake awareness raising meetings on appropriate beekeeping to 4 project villages• Conduct 1 training to farmers in each of the 4 project villages on establishment of bee apiaries and protection of bee colonies against bee enemies• To support 4 villages on acquisition of 8 Transitional Top Bar Hives (TTBH)• To purchase 4 pairs of; overalls, bee veils, straw hats, bee gloves, hive tools, bee brush, leather boots and provide 1 pair of each to each of the 4 villages	<ul style="list-style-type: none">• Awareness raising meetings on appropriate beekeeping done in 4 villages• Training on establishment of honey bee apiaries and protection of bee colonies done in each of the 4 villages• Purchases of 8 TTBH done and 2 demonstration bee hives given to each village• Purchase of 4 pairs of; overalls, bee veils, straw hats, bee gloves, hive tools, bee brush, leather boots done and distributed to each of the 4 project villages	100	Project Completed and closed.

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22.	51/2006 /CD/UD	Community Tree Planting Project	USFR, Mufindi	DED, Mufindi	11,000.00	11,000.00	100	<ul style="list-style-type: none">• Training villagers in 4 project villages on management and manipulation of honey bee colonies• To undertake project introduction and awareness meetings in 4 project villages• To train villagers in each of the 4 project villages on tree nursery establishment and management• To purchase 35kgs of tree seeds, 101kgs of polythene tubes and 32 watering cans.• To support and facilitate villages on nursery establishment and raising of tree seedlings• To train villagers on tree planting and management in the field.	<ul style="list-style-type: none">• Training villages on management and manipulation of honeybee colonies done to each of the 4 project villages.• Project introduction and awareness meetings done in the 4 villages• Training villagers on tree nursery establishment and management done in the 4 villages• 35 kg of tree seeds, 101kg of polythene tubes and 32 watering cans purchased and distributed to the 4 villages• Support to villages given on raising tree seedlings in nurseries through provision of seeds, watering cans and polythene tubes• Training on field tree planting and management techniques done.	100	Project completed and closed.
23.	56/2006 /CD/EU	Establishment of tree nursery for Sustainable income generation of the school and conservation education.	ANR, Muheza	Head Teacher, Amani Primary School	791.00	791.00	100	<ul style="list-style-type: none">• To procure 29.5kg of polythene tubes and 70kg of tree seeds for the establishment of school nursery.• To establish 1 school nursery that will produce 6,000 seedlings of <i>Eugenia rostrata</i>, <i>G. robusta</i>, <i>C. odorata</i> and <i>Pesea americana</i> species.	<ul style="list-style-type: none">• Twenty nine (29)kg of polythene tubes and 70kg of tree seeds were purchased• Two (2) School tree nurseries established and a total of 6000 tree seedlings were raised.	100	Project completed and closed

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								<ul style="list-style-type: none"> To establish 1 school tree farm. 	One (1) School woodlot was established and is doing well		
24.	80/2006 /CD/UD	Beekeeping Development for Sustainable Development and Conservation	USFR, Kilolo	DED, Kilolo	10,719.00	10,719.00	100	<ul style="list-style-type: none"> To undertake one Stakeholders workshop on project introduction To undertake 1 training in each of the 6 project villages on appropriate beekeeping, bee management, honey harvesting and honey processing. To purchase and provide 8 bee hives, 2 pairs of veils, boots, overalls, smokers and 2 pieces of hats to each of the 6 project villages. To purchase 2 honey pressers and distribute to villages. To undertake practical training on honey harvesting and processing of bee products 	<ul style="list-style-type: none"> One workshop for stakeholders on project awareness done. One training on appropriate beekeeping, bee management, honey harvesting and processing done to each of the 6 villages Forty eight (48) modern beehives, 2 pairs of veils, boots, overalls, smokers and 2 pieces of hats purchased and distributed to the 6 villages One (1) honey press purchased and given to the villages. Practical training on honey harvesting and processing of bee products done 	100	Project completed and closed
25.	81/2006 /CD/UD	Tree planting for conservation and rural poverty reduction	USFR, Kilolo	DED, Kilolo	18,242.30	18,242.30	100	<ul style="list-style-type: none"> To undertake one stakeholders workshop on project awareness and introduction To undertake participatory identification of tree species To undertake training on tree nursery establishment and management in each of the 6 villages 	<ul style="list-style-type: none"> 1 stakeholders workshop on projects awareness done Participatory identification of tree species done Training on tree nursery establishment done. Nurseries established and managed in each village 	100	Project completed and closed

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								<ul style="list-style-type: none"> To support the 6 project villages to establish and manage 36 tree nurseries of total seedlings 360,000 To conduct nursery stock assessment To promote 1 tree planting competition to 9 schools To undertake 1 training to each of the 6 project villages on tree planting and fire break construction on woodlots 	<ul style="list-style-type: none"> Support on establishment and management of tree nurseries done, 14 nurseries established. Tree seeds, watering cans and polythene tubes purchased and provided to the 6 villages Nursery stock assessment conducted, 2,760,945 seedlings were raised 1 Tree planting competition done for all 9 schools. Tree planting and firebreak construction training done to each village. Total of 4,189 acres (1,649ha) were planted 		
26.	88/2006/ CD/UD	Enhancement and Improvement of the standard of living of the rural communities through sustainable use of natural resources	USFR, Mufindi	Executive Director, INCOMET (2001) Ltd.	11,500.00	11,500.00	100	<ul style="list-style-type: none"> To undertake project introduction and awareness meetings in the 4 project villages To sensitize 800 villagers on formation of economic groups for saving and credit schemes in 4 project villages To train 480 villagers on construction and use of improved energy conserving stoves 	<ul style="list-style-type: none"> Introduction and awareness meetings for the Project done to the 4 villages Sensitization to 800 villagers on formation of economic groups done. Training to 480 villagers on construction and use of energy conserving stoves successfully done and completed in 4 villages as planned. 	100	Project completed and closed

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								<ul style="list-style-type: none"> To train 480 villagers in establishment of saving and credit schemes. 	<ul style="list-style-type: none"> Training of 480 villagers in groups on saving and Credit Schemes done. 		
27.	100/2006 /CD/EU	Empowering the ANR Tour Guides for birding and Research Assistantship.	ANR, Muheza, Korogwe	Coordinator, WCST	2,500.00	2,500.00	100	<ul style="list-style-type: none"> To train 12 young local tour guides in simple techniques of birding and research. To purchase field equipment (binocular and guide book) supply the 12 trainees with 1 binocular and 1 field guidebook for birding (for field guiding) 	<ul style="list-style-type: none"> Training of 12 tour guides on birding and research successfully done Purchases of 1 binocular and 1 field guide book done Provision of 1 binocular and 1 guide book to the field guides done 	95	Field Implementation and monitoring ongoing well.
28.	103/2006 /CD/EU	Community Based Conservation and Development Activities	NFR, Muheza	DED, Muheza	10,112.40	10,112.40	100	<ul style="list-style-type: none"> To establish 2 beekeeping groups in each of the 5 project villages. Training villagers on Beekeeping To purchase beekeeping inputs To support the 10 beekeeping groups with beekeeping inputs To train villagers in 5 villages on establishment and management of tree nurseries 	<ul style="list-style-type: none"> 2 beekeeping groups established in each of the 3 villages of Kizerui, Kazita and Zirai Beekeeping training done to 3 villages 30 modern bee hives were purchased 30 modern bee hives were given to 6 beekeeping groups in 3 villages (each village 10 hives) Training on tree nursery establishment and management done to 5 villages. 	100	Project completed and closed

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
								<ul style="list-style-type: none">• To facilitate 20 farmers to establish individual tree nurseries in each in the 5 project villages.• Training of villagers on making and use of compressed bricks in each of the 5 villages• Training of villagers on construction of improved stoves and support 1 farmer in each of the 5 project villages to construct improved stove	<ul style="list-style-type: none">• Facilitation on establishment of tree nurseries done to 100 farmers. Nursery inputs (seeds and polythene tubes) purchased and distributed to each village.• Training on use and making of compressed bricks done to each village, one machine for making compressed bricks and one wheel barrow purchased and given to villages.• 50 Villagers were trained in 5 villages of Kazita, Zirai, Kizerui, Bosha Kwemtindi & Kuzekibago.		
29.	112/2006 /CD/UD	Improvement of Indigenous stock of Rabbits in Kilolo District	USFR, Kilolo	DED, Kilolo	2,500.00	2,500.00	100	<ul style="list-style-type: none">• To train 20 villagers in 2 villages on Rabbits keeping.• To support and facilitate 20 farmers in construction of rabbits cages• To purchase 40 rabbits and distribute to 20 villagers in 2 villages	<ul style="list-style-type: none">• Training of 20 villagers on rabbit keeping done• 20 Farmers supported and Rabbit cages constructed• 29 Rabbits purchased and distributed to 20 villagers	70	Field implementati on and monitoring ongoing well.

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
30.	12/2006/ CD/EU	Forest Conservation and Awareness to Local Communities	ANR, Korogwe	Kwagunda Artist Group, Korogwe	2,500.00	2,500.00	100	<ul style="list-style-type: none">• To design and produce 200 copies of brochures and posters.• To distribute the posters and brochures to 10 institutions i.e. village GoTs, sub-villages, schools, churches/ mosques, members of KAG, ANR, EAMCEF Field Office, Korogwe DED’s office, Korogwe District Council & EAMCEF HQ	<ul style="list-style-type: none">• Designing of 200 posters and brochures done• 200 posters and brochures produced and distributed.	100	Project Completed and Closed
31	01/2007/ CD/UD	Capacity Building for Participatory Conservation of Iyondo Forest Reserve	KNR, Kilombero	MECA- Group	11,079.50	11,079.50	100	<ul style="list-style-type: none">• To conduct training on environmental conservation in 6 villages of Mbingu, Mpofu, Igima, Njage, Mchombe and Mngeta• To conduct training on environmental conservation by-laws in 6 villages of Mbingu, Mpofu, Igima, Njage, Mchombe and Mngeta• To conduct training on energy saving stoves in 6 villages	<ul style="list-style-type: none">• Training on environmental conservation done in 6 villages of Mbingu, Mpofu, Igima, Njage, Mchombe and Mngeta.• Training on forest by- laws done in 6 villages of Mbingu, Mpofu, Igima, Njage, Mchombe and Mngeta.• Training on making and use of improved cooking stoves done in 5 villages	70	3 rd tranche funds recently disbursed implementatio n of activities ongoing well.

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
								of Mbingu, Mpofu, Igima, Njage, Mchombe and Mngeta <ul style="list-style-type: none">To make follow up and monitoring implementation of planned activities			
32	09/2007/ CD/EU	Community Based Conservation and Social Economic Development Around Nilo Nature Reserve	NNR Muheza	DED, Muheza	8,994.40	3,597.76	40	<ul style="list-style-type: none">To conduct 3 sensitization meetings for establishing village forest reserves and environment conservation by-laws, (one meeting in each village) for Zirai, Kizerui & Kazita villages.To procure beekeeping protective gears and distribute to beekeeping groups in Kizerui, Zirai and Kazita Villages. (18 Overalls, 12 bee veils, 12 pairs bee gloves, 12 hive tools, 12 plastic pails).To purchase tools for supporting compressed bricks and improved stoves making for Zirai, Kizerui & Kazita villages	<ul style="list-style-type: none">3 sensitization meetings for establishing village forest reserves and environmental conservation by-laws were successfully held in 3 villages of Zirai, Kizerui and KazitaProcurement process of beekeeping protective gears started and ongoing wellProcurement process of 3 brick compressing machines for 3 villages (1each village)	30	1 st tranche funds disbursed, implementation of activities started and ongoing well.

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
								(1 drum, 2 spades, 2 hoes, 1 machete, 1.5m mash wire, 2 kg nails, 1 wheelbarrow & 3 compressing machines. • To establish individual nurseries and raise 5000 tree seedlings in 3villages (Kizerui, Zirai and Kazita) • To procure 60kg of Polythene tubes • To procure 50kg of tree seeds • To conduct 3 seminars for the introduction of agroforestry concepts in Kizerui, Zirai and Kazita villages. • To make follow up and monitoring the implementation of planned activities	for Zirai, Kizerui and Kazita villages started and ongoing well		

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
33	28/2007/ CD/UD	Enhancement and Improvement of Standard of Living of the Rural Communities for Udzungwa Mountains Block in Mufindi District by Sustainable Use of Natural Resources	USFR, Mufindi	INCOMET (2001) LTD	15,200.00	10,640.00	70	<ul style="list-style-type: none"> • To conduct training on horticultural farming in 4 villages of Ukami, Uhafiwa, Ihimbo and Kipanga. • To conduct training and support on Village Community Banks (VICOBA) in 4 villages of Ukami, Uhafiwa, Ihimbo and Kipanga. • To conduct 4 meetings for sensitization of environment conservation in 4 villages of Ukami, Uhafiwa, Ihimbo and Kipanga. • To conduct training on business record keeping and marketing skills in 4 villages of Ukami, Uhafiwa, Ihimbo and Kipanga. • To conduct training on energy saving stoves in 4 villages of Ukami, Uhafiwa, Ihimbo and Kipanga. • To conduct training and support income 	<ul style="list-style-type: none"> • Horticultural training was conducted to 448 villagers of Ukami, Uhafiwa, Ihimbo and Kipanga. • Training and support to VICOBA was done to 368 villagers and 237 group leaders in Ukami, Uhafiwa, Ihimbo and Kipanga. 	40	2 nd tranche funds recently disbursed, implementation ongoing well

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
								generating activities in 4 villages of Ukami, Uhafiwa, Ihimbo and Kipanga. <ul style="list-style-type: none">• To establish fruit tree nurseries for the communities in 4 villages of Ukami, Uhafiwa, Ihimbo and Kipanga.• To support farmers from 4 villages of Ukami, Uhafiwa, Ihimbo and Kipanga to attend Nane Nane Exhibition.• To make follow up and monitoring of implementation of planned activities			
34	32/2007/ CD/UD	Improvement of Quality of Life and Social Wellbeing of Rural Communities of Udzungwa Mountains Block in Kilolo District by Sustainable Use of Natural Resources	USFR, Kilolo	COCOTO	17,886.00	12,520.20	70	<ul style="list-style-type: none">• To hold introductory meetings to the communities in six villages of Uluti, Itonya, Ilutila, Idegenda, Masisiwe, and Mbawi• To hold sensitization meetings in 6 villages of Uluti, Itonya, Ilutila, Idegenda, Masisiwe, and Mbawi for the formation of economic groups	<ul style="list-style-type: none">• Introductory meetings held and attended by 150 participants from six villages of Uluti, Itonya, Ilutila, Idegenda, Masisiwe, and Mbawi• Sensitization meetings held and attended by 782 participants from six villages of Uluti, Itonya, Ilutila, Idegenda, Masisiwe, and Mbawi	40	2 nd trenche funds recently disbursed, implementation ongoing well

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
								<ul style="list-style-type: none">To train the group members on income generating activities.To train the group members on construction of modern and low cost houses.To train group members on savings and credit systems.To make follow up and monitoring of implementation of planned activities			
35	34/2007/ CD/UD	Appropriate Technology for Domestic Energy.	USFR, Kilolo	DED, Kilolo	12,500.00	8,750.00	70	<ul style="list-style-type: none">To conduct fuelwood survey in 6 villages of Mbawi, Idegenda, Masisiwe, Itonya, Uluti and IlutilaTo conduct awareness raising meetings on the project for 160 people from 6 villages of Mbawi, Idegenda Masisiwe, Itonya, Uluti and Ilutila	<ul style="list-style-type: none">Fuelwood consumption survey conducted in six villages whereby 180 respondents interviewedAwareness raising meetings conducted to 6 villages whereby 160 community members involved	50	2 nd tranche funds recently disbursed, implementation ongoing well

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
								<ul style="list-style-type: none">• To establish 30 groups from 6 villages of Mbawi, Idegenda, Masisiwe, Itonya, Uluti and Ilutila• To conduct training on energy saving stoves for 600 people from 6 villages of Mbawi, Idegenda, Masisiwe, Itonya, Uluti and Ilutila• To support construction of 5 sample stoves in each village in Mbawi, Idegenda, Masisiwe, Itonya, Uluti and Ilutila villages• To make follow up and monitoring of implementation of planned activities	<ul style="list-style-type: none">• 30 groups for making improved stoves were established in 6 villages (5 in each village)		
36	35/2007/ CD/UD	Beekeeping Development to Villagers Around Uzungwa Scarp Forest Reserve- Mufindi District.	USFR, Mufindi	DED, Mufindi	10,811.00	4,324.40	40	<ul style="list-style-type: none">• To facilitate farmers in 4 villages of Uhafiwa, Ukami, Kipanga and Ihimbo to get 20 modern beehives• To conduct training on stocking hives in 4 villages of Uhafiwa, Ukami, Kipanga and Ihimbo	<ul style="list-style-type: none">• A total of 84 pcs of sawn timber were supplied to the beekeepers for making 20 modern bee hives in 4 villages.• Training on stocking hives was successfully conducted in 4 villages as planned	20	Project implementati on ongoing well

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
								<ul style="list-style-type: none">• To conduct training on management of apiary and bee diseases in 4 villages of Uhafiwa, Ukami, Kipanga and Ihimbo• To conduct training on appropriate honey harvesting and bee wax processing methods in the 4 villages.• To support farmers in 4 villages of Uhafiwa, Ukami, Kipanga and Ihimbo with honey harvesting kits and bee wax rendering equipments• To make follow up and monitoring of implementation of planned activities	<ul style="list-style-type: none">• Training on apiary management successfully conducted in 4 villages of Uhafiwa, Ukami, Kipanga and Ihimbo as planned		
37	38/2007/ CD/UD	Community Tree Planting in Udzungwa Mountains Block, Mufindi District	USFR, Mufindi	DED, Mufindi	13,936.50	5,574.60	40	<ul style="list-style-type: none">• To facilitate establishment of tree nurseries in 4 villages of Ihimbo, Uhafiwa, Kipanga and Ukami through procurement and distribution of 67kg of tree seeds and 500kg of polythene tubes	<ul style="list-style-type: none">• Procurement and distribution of 67kg of tree seeds and 500kg of polythene tubes for Ihimbo, Uhafiwa, Ukami and Kipanga villages successfully done.	20	Project implementatio n started and ongoing well.

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
								<ul style="list-style-type: none">To conduct training on wood lot management and fire protection measures in 4 villages of Ihimbo, Uhafiwa, Kipanga and UkamiTo prepare and distribute 12 posters, 12 signboards and 500 leaflets with conservation messages.To make follow up and monitoring of implementation of planned activities.			
38	43/2007/ CD/UD	Fish farming	USFR, Kilolo	DED, Kilolo	12,039.00	4,815.60	40	<ul style="list-style-type: none">To conduct sensitization meetings on fish farming in 4 villages of Itonya, Uluti, Ilutila and IdegendaTo conduct training on fish pond construction, management and fish processing for 84 farmers (21 farmers from each village) in 4 villages of Itonya, Uluti, Ilutila and IdegendaTo procure fish ponds construction materialsTo support construction of 24 fishponds (6 in each village) for the villages of Itonya, Uluti, Ilutila & Idegenda	<ul style="list-style-type: none">Sensitization meetings done in 4 villages of Itonya, Uluti, Ilutila & IdegendaTraining done to 84 villagers in the planned 4 villages of Itonya, Uluti, Ilutila & IdegendaProcured and distributed 12 tape measures, 96 gloves and 1 bag of lime72 fish ponds are in final stages of construction	40	1 st trenche report prepared and submitted to EAMCEF.

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
								<ul style="list-style-type: none">• To purchase 28,000 fish fingerings and fish gears for the ponds• To make follow up and monitoring of implementation of planned activities			
39	45/2007/ CD/UD	Tree Planting and Beekeeping Management	USFR, Kilolo	DED, Kilolo	24,550.00	9,820.00	40	<ul style="list-style-type: none">• To support communities in 6 villages of Uluti, Itonya, Ilutila, Idegenda, Masisiwe and Mbawi to raise 3,200,000 seedlings by establishing 40 tree nurseries• To procure 120kg of tree seeds and 240kg of polythene tubes for the 40 nurseries.• To conduct training on nursery management in Uluti, Itonya, Ilutila, Idegenda, Masisiwe and Mbawi villages.• To undertake participatory nursery stock assessment in Uluti, Itonya, Ilutila, Idegenda, Masisiwe and Mbawi villages.• To conduct awareness raising on tree planting and fire protection in Uluti, Itonya, Ilutila, Idegenda, Masisiwe and Mbawi villages.		20	Initial funding done, project implementation started and ongoing well

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
								<ul style="list-style-type: none">• To undertake tree planting competition in 7 schools in Uluti, Itonya, Ilutila, Idegenda, Masisiwe and Mbawi villages• To conduct training on appropriate beekeeping practices and management in Uluti, Itonya, Ilutila, Idegenda, Masisiwe and Mbawi villages• To support farmers with honey press, hive tool and bee cloves in Uluti, Itonya, Ilutila, Idegenda, Masisiwe and Mbawi villages• To make follow up and monitoring of implementation of planned activities.			
40	46/2007/ CD/UD	Improving Livelihood status of Uzungwa Scarp Forest Reserve Adjacent communities through Tree Planting, Apiculture and Aquaculture Practices	USFR, Kilombero	DED, Kilombero	16,071.00	6,428.40	40	<ul style="list-style-type: none">• To conduct awareness raising meetings on tree planting, aquaculture and apiculture in 4 villages of Ikule, Udagaji, Chita and Mkangawalo• To conduct training on woodlot management, fish culture and apiculture practices to 40 farmers (10 from	<ul style="list-style-type: none">• Awareness raising meetings were successfully held in the planned villages (40 pilot farmers were selected; 10 from each village)• Training on woodlot management, fish culture and apiculture	40	

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
								<div>each village) in Ikule, Udagaji, Chita and Mkangawalo villages.</div> <div><div><div>• To procure 60kg of tree seeds and 150kg of polythene tubes for the nurseries in 4 villages of Ikule, Udagaji, Chita and Mkangawalo</div><div>• To procure and distribute 40 TTB hives (10 in each village) for Ikule, Udagaji, Chita and Mkangawalo</div><div>• To procure and distribute 3,600 fish fingerings to the farmers in 4 villages of Ikule, Udagaji, Chita and Mkangawalo</div><div>• To procure and distribute beekeeping gears: (24kg aluminium wire, 4kg bee baits, 8 pairs overalls,8 bee veils, 8 pairs bee cloves, 8 canvas huts, 4 honey pressers) for 4 villages of Ikule, Udagaji, Chita and Mkangawalo</div></div></div> <div><div>practices successfully conducted to 40 farmers (10 from each village)</div><div>• 60kg and 150kg of tree seeds and polythene tubes respectively procured and distributed to 4 villages as planned</div><div>• 35 TTB hives were procured and distributed to 4 villages of Ikule, Udagaji, Chita and Mkangawalo</div></div> <div><div>• 5 TTB hives will be procured using second tranche funds</div></div>			

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
								<ul style="list-style-type: none">• To support 8 group leaders from 4 villages to a study tour to Kilolo District to learn more on tree planting, apiculture and aquaculture.• To make follow up and monitoring of implementation of planned activities			
41	49/2007/ CD/UD	Improving livelihood status of Iyondo Forest Reserve Adjacent Communities through Tree Planting, Apiculture and Aquaculture Practices.	KNR, Kilombero	DED, Kilombero	18,162.00	7,264.80	40	<ul style="list-style-type: none">• To conduct awareness raising meetings on tree planting, aquaculture and apiculture in 6 villages of Mbingu, Igima, Mpofu, Njage, Mngeta and Mchombe villages• To conduct training on woodlot management, fish culture and apiculture practices to 60 farmers (10 from each village) in Mbingu, Igima, Mpofu, Njage, Mngeta and Mchombe villages	<ul style="list-style-type: none">• Awareness raising meetings on tree planting, aquaculture and apiculture were successfully held in 6 villages as planned (60 pilot farmers were selected; 10 from each village) <p>Training on woodlot management, fish culture and apiculture practices successfully conducted to 50 pilot farmers in 5 villages of Mpofu, Igima, Njage, Mngeta and Mchombe</p>	40	Implementati on started and ongoing well

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
								<ul style="list-style-type: none">• To procure 60kg of tree seeds and 150kg of polythene tubes for the nurseries in 6 villages of Mbingu, Igima, Mpofu, Njage, Mngeta and Mchombe• To procure and distribute 36 TTB hives (6in each village) for Mbingu, Igima, Mpofu, Njage, Mngeta and Mchombe villages• To procure and distribute 540 fish fingerings to the farmers in 6 villages of Mbingu, Igima, Mpofu, Njage, Mngeta and Mchombe• To procure and distribute beekeeping gears (36kg aluminium wire, 4kg bee baits, 6 overalls, 6 bee veils, 6 pairs bee cloves, 6 canvas huts, 3 honey pressers) to 6 villages	<ul style="list-style-type: none">• 60kg and 150kg of tree seeds and polythene tubes respectively were successfully procured and distributed to farmers in 6 villages as planned• 15 TTB hives were procured and distributed to 6 villages.		<ul style="list-style-type: none">• The rest (21) TTB hives will be procured using 2nd tranche funds.

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
								of Mbingu, Igima, Mpofu, Njage, Mngeta and Mchombe • To support 12 group leaders from 6 villages to a study tour to Kilolo District to learn more on tree planting, apiculture and aquaculture. • To make follow up and monitoring of implementation of planned activities			
42	55/2007/ CD/UD	Improvement of livelihood of Local Communities Living in Villages Adjacent to Uzungwa Scarp Forest Reserve through keeping of Improved Diary Goats.	USFR, Kilolo	DED, Kilolo	13,495.00	9,446.50	70	• To Conduct meetings on awareness raising and mobilization of groups in 6 villages of Mbawi, Masisiwe, Idegenda, Ilutila, Itonya and Uluti • To conduct training on diary goat husbandry in 6 villages of Mbawi, Masisiwe, Idegenda, Ilutila, Itonya and Uluti • To support groups in construction of bandas in 6 villages of Mbawi, Masisiwe, Idegenda, Ilutila, Itonya and Uluti	• Project awareness meeting and formation of groups done in 6 villages of Mbawi, Masisiwe, Idegenda, Ilutila, Itonya and Uluti done. • 54 farmers (9 per village) were trained on diary goat husbandry in 6 villages of Mbawi, Masisiwe, Idegenda, Ilutila, Itonya and Uluti • Nine farmers in	40	Field activities ongoing well.

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks	
						Tshs. (‘000)	%	Planned Activities and Targets	Actual			
									Physical	%		
								<ul style="list-style-type: none">• To purchase 60 diary goats (10 for each village) for the villages of Mbawi, Masisiwe, Idegenda, Ilutila, Itonya and Uluti• To make follow up and monitoring implementation of planned activities	<ul style="list-style-type: none">• each village were given 1.5kg of nails for banda construction• 40 diary goats purchased and distributed to 40 farmers in 4 villages of Itonya, Mbawi, Masisiwe & Idegenda			
	SUB TOTAL					294,167.1	213,704.46	72.6			66.5	
(c). Biodiversity Research												
43.	59/2006/ RS/EU	Managing the Eastern Arc Mountain Forests for Carbon Credit and Emission Trading	ANR, NFR, IFR, Muheza, Korogwe, Kilombero.	SUA	15,000.00	10,500.00	70	<ul style="list-style-type: none">• To collect data on above ground and below ground (soil) carbon stock.• To analyse data for carbon stocks.• To establish carbon monitoring stocks.• To identify potential carbon financing mechanism.	<ul style="list-style-type: none">• Research plots laid in Iyondo Forest Reserve (now part of Kilombero Nature Reserve)• Data collection and analysis started and preliminary results in place.	40	2 nd tranche funds disbursed, field activities ongoing well.	

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
44.	62/2006/ RS/UD	The Current status of Bamboo Invasive species in Uzungwa Scarp Forest Reserve	USFR, Kilolo	Director General, TAFORI	10,000.00	10,000.00	100	<ul style="list-style-type: none">Assess the ecological distribution and abundance of bamboo inside the forest.Identify species of the bamboo and their origin. Determine extent of invasion. Suggest management plans for the bamboo.	<ul style="list-style-type: none">Assessment done and completed Identification of the bamboo species done (<i>Arundinaria alpina</i>) Plots to determine extent of invasion established, assessment ongoing well	100	Project completed and closed
45.	115/2006 / RS/ UD	Hidden value of Oyster mushroom to biodiversity and poverty alleviation	IFR, Kilombero	SUA	2,500.00	2,500.00	100	<ul style="list-style-type: none">To prepare questionnaires and checklistsTo pre-test the prepared questionnaires and checklists To undertake survey on value of Oyster Mushroom in biodiversity conservation and poverty alleviation in 6 project villagesTo provide recommendations for economic gains from Oyster Mushroom To produce the final report	<ul style="list-style-type: none">Questionnaire and checklist Preparation donePre-testing and polish up of the questionnaire and checklist done Survey done through questionnaire and the results are out.	80	Field activities completed, data analysis and write-up ongoing well.

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks
						Tshs. (‘000)	%	Planned Activities and Targets	Actual		
									Physical	%	
46.	117/200 6/RS/ UD	Is Modern Beekeeping a Mitigating Solution to Biodiversity loss and Poverty Alleviation?	IFR, Kilombero	SUA	2,500.00	2,500.00	100	<ul style="list-style-type: none">• Undertake survey of beekeeping technologies available in the 6 project villages.• Identify bee plants available.• Compare bee products from different beekeeping technologies.• Assess potential markets for bee products.	<ul style="list-style-type: none">• Survey conducted in 4 villages of Mbingu, Igima, Mpofu and Njagi• A total of 39 bee plants were identified in the area.• Beekeeping technologies could not be compared as there were no modern beekeepers in the study area• Market survey for bee products was successfully conducted	80	Field activities completed, data analysis and write-up ongoing well.
47	12/2007/ RS/UD	Indigenous Epistemology and Biodiversity Conservation in Uzungwa Scarp Forest Reserve	USFR Kilolo, Mufiundi & Kilombero	Mzumbe University	13,166.00	5,266.40	40	<ul style="list-style-type: none">• To prepare research instruments• To test research instruments• To refine research instruments• To collect data Kilombero District• To collect data Kilolo District• To collect data Mufindi District• To undertake data coding• To carry out data analysis• To prepare report	<ul style="list-style-type: none">• Research instruments successfully prepared• Research instruments successfully tested• Research instruments refined ready for data collection	20	1 st tranche funds disbursed, field activities started and ongoing well.

S/ No.	Project No.	Name of Project	Target Forest, District	Name of Recipient/ Implementer	Total Budget Approved Tshs. (‘000)	Funds Already Disbursed		Implementation Status of Major Activities			Remarks	
						Tshs. (‘000)	%	Planned Activities and Targets	Actual			
									Physical	%		
48	17/2007/ RS/UD	Forest Resource Management of Iyondo Forest Reserve	KNR (Iyondo forest) Kilombero	SUA	19,500.00	7,800.00	40	<ul style="list-style-type: none">• To conduct reconnaissance. survey by discussing the project with key stakeholders and to identify study villages.• To select households.• To conduct one workshop with all stakeholders.• To carry out PRA in the study villages.• To administer questionnaires• To carry out preliminary data analysis.• To conduct one stakeholders workshop for• Discussing the strategies.• To prepare final report.	<ul style="list-style-type: none">• Reconnaissance survey successfully conducted• Households for data collection selected	20	Initial funding done and project impleme-ntation started and ongoing well	
49	64/2007/ RS/EU	Levels of pesticides in the Eastern Arc Mountains in Tanzania: Threatening Biodiversity?	ANR & NNR (Muheza & Korogwe) KNR & USFR (Kilombero, Mufindi & Kilolo)	UDSM	14,544.00	5,817.60	40	<ul style="list-style-type: none">• To undertake sampling, sample extraction and clean up.• To procure solvents, chemicals and reagents.• To undertake data analysis• To prepare report and sending feedback to farmers in the study area.	<ul style="list-style-type: none">• Sampling, sample extraction and clean up successfully conducted• Solvents, chemicals and reagents procured.	20	Initial funding done and project implementatio n started and ongoing well.	
	SUB TOTAL					77,210.00	45,134.00	58.5			51.4	
	GRAND TOTAL					612,290.90	434,387.66	70.9			64	